

DEFINING MOMENTS

2020 ANNUAL REPORT



THE HEART AND SOUL OF HEALTH IN NEW MEXICO

CON ALMA HEALTH FOUNDATION 2020 ANNUAL REPORT

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“Despite the extraordinary challenges of 2020, we felt grateful to live in New Mexico, where helping one another is second nature.”

Deborah Walker

President, Con Alma Health Foundation





Dolores E. Roybal

Dolores E. Roybal,
PhD, MSW
Executive Director



Deborah Walker

Deborah Walker
President,
Board of Trustees

FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

Dear Friends,

Thank you for taking the time to review our annual report and learn about our collaborative work. Despite the extraordinary challenges of 2020, we felt grateful to live in New Mexico, where helping one another is second nature. We joined pandemic-relief efforts, seeking new funding to help stabilize populations hit hard by the pandemic while continuing our annual grant cycles and advocacy for a complete census count.

Here are a few 2020 highlights:

- More New Mexicans self-reported to the census, which will result in \$124 million more to our state over the next decade.
- We awarded an additional \$1.5 million in grants to support people who were disproportionately affected by the pandemic or couldn't access government resources.
- Our Hero of Health nominations continued to inspire us. The 2020 hero is a positive force in the lives of Native youth, offering them physical activity opportunities to foster their well-being and prevent obesity and diabetes.

We are grateful for all of our dedicated partners and the many nonprofits that seek grants to improve New Mexicans' environmental, physical and emotional health. We look forward to seeing Con Alma build on current accomplishments and work toward a healthier and more equitable New Mexico for all.

Be well.

¡Adelante!



OUR MISSION

Con Alma Health Foundation is organized to be aware of and respond to the health rights and needs of the culturally and demographically diverse peoples and communities of New Mexico. Con Alma seeks to improve the health status and access to health care services for all New Mexican communities and advocates for a health policy that addresses the health needs of all in New Mexico. The Foundation makes grants, contributions, and program-related investments to fulfill its mission.

Leroy “Buster” Silva

As community coordinator for Notah Begay III Foundation, Leroy “Buster” Silva is a leader who cares deeply about helping communities create positive changes to live healthy, strong and resilient.

Leroy believes everyone has an obligation to protect and nurture the wellbeing of communities, and that philosophy drives his work to create more opportunities for Native American youth to have physical activity, healthy nutrition, social development, and cultural connections.

Among his accomplishments, he has rallied community partners to increase the number of Native American youth who participate in physical activity and sports in Albuquerque, and created a story-telling movement about health and fitness across Indian Country.



“As a team member at the Notah Begay III Foundation, I have been able to use my experience to rally community partners around one common goal – to create more opportunities for Native American youth via physical activity, healthy nutrition, youth development, and cultural connections – so that they can live happy and fulfilled lives.”

Leroy “Buster” Silva

DEFINING MOMENTS



COVID-19 Relief

In a year like no other, we witnessed the strength of New Mexico as individuals and organizations stepped up to stabilize lives upended by the COVID-19 pandemic. For us, it was a time for immediate action without losing sight of our mission toward health equity.

With \$1 million from the Robert Wood Johnson Foundation, we provided 38 grants totaling over \$780,000 for emergency relief and longer-term recovery relief. The funding included crisis intervention and case

management services as well as food, housing and health care supplies. True to Con Alma's mission, we focused on a plan for the equitable recovery from COVID-19 by also funding long-term policy and systemic change strategies to advance health equity.

We received an additional \$500,000 grant from the W.K. Kellogg Foundation to support nonprofits that provide financial assistance and support for immigrants who didn't qualify for other government assistance. With the generous support from public and private charities and individuals, we leveraged an additional

Funding Partners

[Annie E. Casey Foundation](#)

[Chicago Partners](#)

[Community Foundation of Southern New Mexico](#)

[Doris Goodwin Walbridge Foundation](#)

[Grant County Community Foundation](#)

[Hispanic Federation](#)

[Hispanics in Philanthropy](#)

[Jewish Federation of New Mexico](#)

[National Latino Behavioral Health Association](#)

[New Mexico Association of Grantmakers
\(community partner\)](#)

[New Mexico Foundation](#)

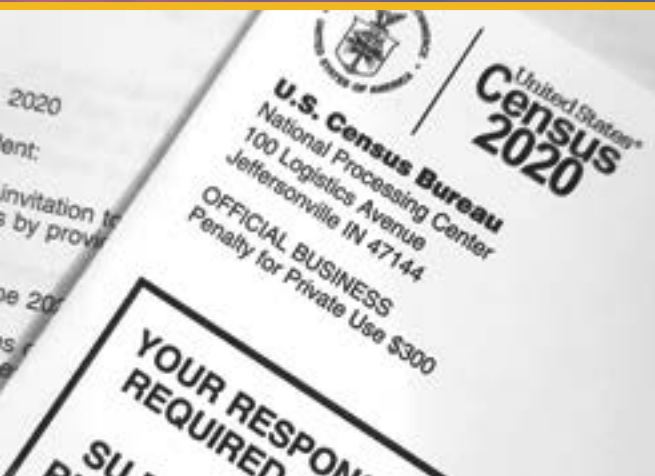
[NewMexicoWomen.Org](#)

[Robert Wood Johnson Foundation](#)

[Santa Fe Community Foundation](#)

[Thornburg Foundation](#)

[W.K. Kellogg Foundation](#)

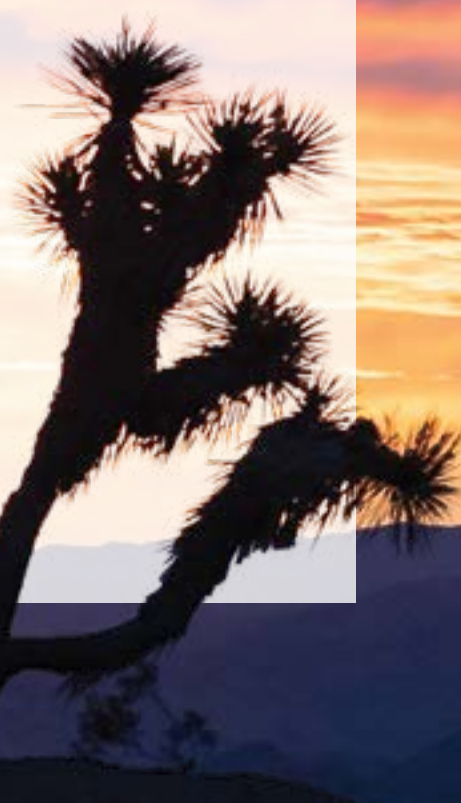


\$486,000 for this initiative. With our community partners, we increased awareness about barriers to the well-being of immigrants and strengthened organizations' abilities to mobilize and advocate for the immigrant community, especially children and families.

2020 Census

As we met the crises of 2020, we considered it critical to continue advocating for a fair, accurate census count – an issue that will shape New Mexico's federal funding and government

representation for the next decade. With our partners, we increased the number of New Mexicans who self-reported to the Census, resulting in an additional \$124 million for New Mexico over the next 10 years.



Immigrant Advisory Committee

[El Centro de Igualdad y Derechos](#)

[NM Asian Family Center](#)

[NM Black Leadership Council](#)

[NM CAFé \(NM Comunidades en Acción y de Fé\)](#)

[NM Voices for Children](#)

[Partnership for Community Action](#)

[Refugee Well-being Project-UNM](#)

[Somos Un Pueblo Unido](#)

Our Funding Partners and Immigrant Advisory Committee were instrumental in 2020's COVID-19 Relief for Immigrant Communities grant initiative.

CON ALMA HEALTH FOUNDATION 2020 GRANTS

General Operating and Project Grants

Supporting health systems strategies to address the needs of our diverse communities (15 grants, totaling \$200,000)

Black Health New Mexico (\$11,000)

Chaves County Health Council (\$10,000)

Compostela Community and Family Cultural Institute (\$11,000)

Doña Ana Communities United (\$15,000)

Farm to Table (\$20,000)

Health Action New Mexico (\$20,000)

Indian Country Grassroots Support (\$10,000)

NACA Inspired Schools Network (\$15,000)

NAMI New Mexico (\$11,000)

New Mexico Black Leadership Council (\$10,000)

New Mexico Caregivers Coalition (\$11,000)

New Mexico Dream Team (\$11,000)

Northwest New Mexico First Born (\$20,000)

Western New Mexico University School of Nursing (\$15,000)

Youth Heartline (\$10,000)



2020 Technical Assistance Grants

Strengthening the capacity of
New Mexico's nonprofit sector
(10 grants, totaling \$115,000)

Bernalillo County Community Health
Council (\$7,500)

Many Mothers (\$18,000)

McKinley Community Health Alliance
(\$7,500)

Mesilla Valley Casa, Inc. (\$16,000)

New Mexico Coalition of Sexual Assault
Programs (\$8,000)

New Mexico Coalition to End
Homelessness (\$10,000)

New Mexico Perinatal Collaborative
(\$16,000)



New Mexico Social Justice Equity Institute
(\$16,000)

Roadrunner Food Bank (\$8,500)

Tribal Adaptive Organization (\$7,500)

Northern New Mexico Health Grants Group Grants

Promoting the health and wellness of the people of Los Alamos, Rio Arriba, and northern Santa Fe counties through a partnership between the Con Alma Health Foundation and the Hospital Auxiliary for Los Alamos Medical Center (13 grants, totaling \$150,000)

Family Strengths Network (FSN) (\$10,000)

Family YMCA (\$11,000)

Inside Out (\$11,000)

Las Cumbres Community Services
(\$15,000)

Los Alamos Family Council (\$15,000)

Los Alamos Juvenile Justice Advisory
Board (\$10,000)

Los Alamos Makers (\$7,500)

McCurdy Schools of Northern New Mexico
(\$15,000)

Mesa to Mesa (\$10,500)

National Latino Behavioral Health
Association (\$10,000)

Northern Youth Project (\$10,000)

Santa Fe Recovery Center (\$15,000)

Self Help, Inc. (\$10,000)

CON ALMA HEALTH FOUNDATION 2020 GRANTS

COVID-19 Emergency Assistance Project Grant Recipients (RWJF)

COVID-19 Emergency Assistance Project, to provide humanitarian aid to help families and communities feeling the greatest strain under the COVID-19 health emergency in New Mexico. (38 grants, totaling \$789,500)

Asian American Association of NM

(\$20,000)

Casa de Peregrinos, Inc. (\$15,000)

Catron Food Pantries (\$10,000)

Center for Health Innovation-Public Health Institute (\$30,000)

Earthcare (\$20,000)

El Calvario United Methodist Church

(\$20,000)

First Nations Community HealthSource

(\$20,000)

Health Action NM (\$30,000)

Healthy Futures (\$15,000)

Indian Country Grassroots Support

(\$20,000)

Indian Pueblo Cultural Center (\$20,000)

Indian Pueblo Cultural Center (\$22,000)

Indigenous Lifeways (\$20,000)

Indigenous Lifeways (\$40,000)

Kitchen Angels (\$20,000)

La Casa, Inc. (\$20,000)

La Familia Medical Center (\$20,000)

La Semilla Food Center (\$15,000)

Luciente, Inc. (\$20,000)

Mandy's Special Farm (\$20,000)

Mora Valley Community Health Services, Inc. (\$20,000)

National Center for Frontier Communities (\$20,000)

National Indian Youth Leadership

Development Project, Inc. (\$20,000)

New Mexico Alliance of Health Councils

(\$30,000)

New Mexico Black Leadership Council

(\$25,000)

New Mexico Center on Law & Poverty

(\$20,000)

New Mexico Community AIDS Partnership

(\$15,000)

New Mexico First (\$30,000)

New Mexico Immigrant Law Center

(\$20,000)

New Mexico Veteran's Integration Centers

(\$10,000)

Not Forgotten Outreach (\$20,000)

Roberta's Place, Inc. (\$10,000)

Solace Crisis Treatment Center (\$20,000)

The Salvation Army of Hobbs (\$15,000)

Sky Center/NM Suicide Intervention Project (\$7,500)

Three Sisters Kitchen (\$20,000)

Timothy Evangelical Lutheran Church (\$7,500)

Truchas Services Center Inc. (\$7,500)

United Way of Eastern NM, Inc. (\$15,000)

United Way of Eddy County (\$20,000)

Zuni Youth Enrichment Project (\$20,000)

COVID-19 Relief for Immigrant Communities Grant Recipients (WKKF)

Providing direct assistance to New Mexicans who are immigrants affected by the COVID-19 pandemic and to creating awareness about the structural barriers to their well-being. (42 grants awarded to 36 organizations, totaling \$622,000)

Asian American Association of New Mexico (\$10,000)

Casa de Peregrinos (\$15,000)

Catholic Charities of the Diocese of Las Cruces (\$15,000)

Centro Sávila (\$15,000)

Colores United (\$15,000)

Community Action Agency of Southern New Mexico (\$15,000)

Compostela Community and Family Cultural Institute (\$15,000)

El Calvario United Methodist Church (\$15,000)

El Centro de Igualdad y Derechos (\$15,000)

Enlace Comunitario (\$30,000)*

Esperanza Shelter Inc. (\$15,000)

Gerard's House (\$15,000)

Igbo Union of New Mexico, Inc. (\$15,000)

Justice Access Support and Solutions for Health dba Casa de Salud (\$15,000)

La Plaza De Encuentro Gathering Place (\$30,000)*

Las Cumbres Community Services (\$15,000)

LifeRoots (\$7,500)

Many Mothers (\$15,000)

New Mexico Dream Team (\$15,000)

New Mexico Faith Coalition for Immigrant Justice (\$15,000)

New Mexico Immigrant Law Center (\$15,000)

New Mexico Comunidades en Acción y de Fe - CAFé (\$15,000)

Partnership for Community Action (\$15,000)

Play Sharity Foundation (\$15,000)

Rio Grande Education Collaborative (\$10,000)

Santa Fe Dreamer's Project (\$10,000)

Silver City Gospel Mission (\$15,000)

Somos Un Pueblo Unido (\$65,000)*

Southern New Mexico Project, Inc. (\$15,000)

St. Felix Pantry, Inc. (\$15,000)

St. Luke's Health Care Clinic dba Amador Health Center (\$15,000)

Taos Immigrant Allies (\$15,000)

The Human Body Shop (\$15,000)

The Regents of the University of New Mexico (\$15,000)

United Way of Eddy County (\$15,000)

University of New Mexico College of Education and Human Sciences (\$15,000)

Valencia Shelter for Domestic Violence (\$9,500)

Vizionz-Sankofa (\$15,000)

**Organizations receiving multiple grants for the same purpose are combined into one listing.*

2020 FINANCIALS

Con Alma Health Foundation, Inc. | Statement of Financial Position

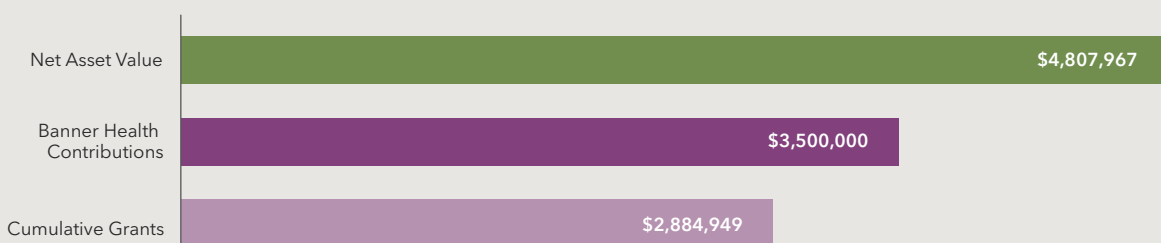
December 31, 2020 | With Summarized Comparative Totals as of December 31, 2019

Assets	2020	2019
Current Assets		
Cash and cash equivalents	\$1,546,435	\$571,455
Accrued federal excise tax	1,710	359
Interest receivable	–	720
Investments, at fair value	1,500,000	1,548,907
Prepaid expenses	7,183	7,040
Total Current Assets	3,055,328	2,128,481
Noncurrent Assets		
Investments, at fair value	24,969,325	25,091,644
Property and equipment, net	644,193	669,313
Total Noncurrent Assets	25,613,518	25,760,957
Total Assets	\$28,668,846	\$27,889,438

Liabilities and Net Assets	2020	2019
Current Liabilities		
Accounts payable	\$60,631	\$23,452
Grants payable	249,000	332,500
Accrued liabilities	66,434	54,050
Total Liabilities	376,065	410,002
Net Assets		
Without donor restrictions	530,353	585,353
With donor restrictions	27,762,428	26,894,083
Total Net Assets	28,292,781	27,479,436
Total Liabilities and Net Assets	\$28,668,846	\$27,889,438

Grants From Inception–NNMHGG

December 31, 2020



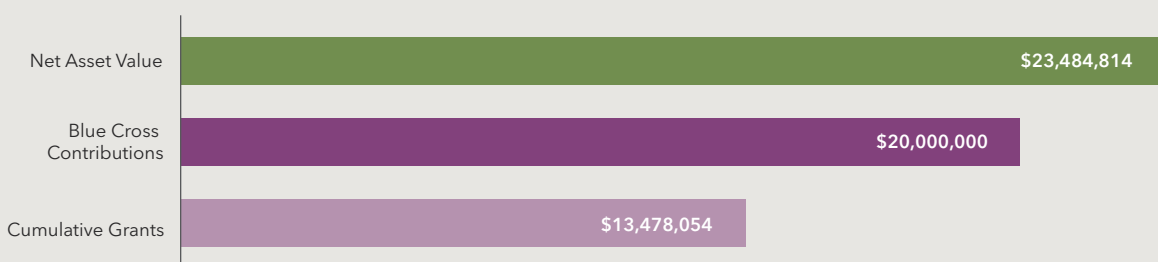
Con Alma Health Foundation, Inc. | Statement of Activities

For the Year Ended December 31, 2020 | With Summarized Comparative Totals for the Year Ended December 31, 2019

	Without Donor Restrictions	With Donor Restrictions	2020 Total	2019 Total
Revenues and support				
Grants	\$ –	\$1,760,000	\$1,760,000	\$25,000
Contributions	–	10,000	10,000	4,200
Investment income, net	–	2,116,532	2,116,532	4,430,572
Other income	–	46	46	274
Net assets released from restrictions: Investment return appropriated and released for current operations from donor-restricted endowment and WKKF initiative match	3,018,233	(3,018,233)	–	–
Total Revenues and Support	3,018,233	868,345	3,886,578	4,460,066
Expenses				
Foundation healthcare programs	2,511,279	–	2,511,279	1,160,622
NNMHGG healthcare programs	212,518	–	212,518	230,000
General and administrative	280,373	–	280,373	276,839
Fundraising	11,801	–	11,801	10,742
NNMHGG general and administrative	50,412	–	50,412	49,575
Total Expenses	3,066,383	–	3,066,383	1,727,778
Change in Net Assets Before Provisions for Excise Taxes	(48,150)	868,345	820,195	2,732,288
Excise Taxes	(6,850)	–	(6,850)	(8,521)
Change in Net Assets	(55,000)	868,345	813,345	2,723,767
Net Assets, Beginning of the Year	585,353	26,894,083	27,479,436	24,755,669
Net Assets, End of the Year	\$530,353	\$27,762,428	\$28,292,781	\$27,479,436

Grants From Inception (Excluding NNMHGG)

December 31, 2020



OUR PEOPLE

Community Advisory Committee 2019-2020

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Patricia Collins, Hobbs

Vice Chair

Donna House, Alcalde & Navajo Nation

Secretary

Wanda Ross Padilla, PhD, Santa Fe

Beverly Allen, Carlsbad

Joaquin Arguello de Jesus, Taos

Adan Carriaga, Albuquerque

Leigh Caswell, Albuquerque

Jim Coates, Glenwood

Yolanda Cruz, Las Vegas

Melanie Goodman, Mesilla

Twila Rutter, Clovis

Sonlatsa Jim-Martin, Gallup

Robert Nelson, Albuquerque

Susie Trujillo, Silver City

Helen Tso, Farmington

Northern New Mexico Health Grants Group 2019-2020

Chair

Joe Gutierrez

Sue Friar

Shelley Morris

Dolores E. Roybal, PhD

Wendy Schamaun

Outgoing 2020

NNMHGG Members

Teri Nixon

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Vice President

Trish Ruiz, Hobbs

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Secretary

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Nathan Padilla, Roswell

Alisha Prada, MD, Albuquerque

Regis Pecos, Cochiti Pueblo

Robert Phillips, PhD, Roswell

Fred Sandoval, Cochiti

Gary Williams, Albuquerque

Committee Members at Large

Steve Gaber

Valerie Romero-Leggott, MD, Albuquerque

Wyck Pattishall

Rick Tyner

Outgoing 2020 BOT Members

Judith Cooper, Clayton

Haeyalyn Muniz, Jicarilla Apache Nation

Staff

Executive Director

Dolores E. Roybal, PhD

Program Director

Nelsy Dominguez

Associate Director

Amy Donafrio

Information Manager

Cecile LaBore

Communications

& Outreach Coordinator

Dennis McCutcheon



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