

C O N A L M A
Health Foundation, Inc.



2003 ANNUAL REPORT

The Mission of Con Alma is to be aware of and respond to the health rights and needs of culturally and demographically diverse peoples and communities of New Mexico.

Con Alma seeks to improve the health status and access to health care services for all New Mexicans and advocate for a health policy that addresses the health needs of all New Mexicans. The foundation makes grants, contributions, and program related investments to fulfill this Mission.



The Heart and Soul of Health in New Mexico

A Message

Financial



Since its creation in 2001, Con Alma health Foundation has been filling the gaps in public and private health care services across New Mexico. This has been an exciting time in which we have continued the work of growing a new health Foundation.

Our second year of grant making has been a time of growth, transition from a start-up organization, learning about the health needs in New Mexico communities, defining our priorities, and developing partnerships. Over the last two years we have presented more than 1.3 million dollars in grants to New Mexico health non-profits. This investment has addressed issues such as substance abuse, mental health, cancer resource surveys, health care for the homeless, and health education for many diverse populations.



Based on the scope and complexity of New Mexico health needs, Con Alma knows that collaboration is required among health professionals, government, business leaders, foundations, and health organizations. We have been actively leading and working with these partners to encourage a sharing of experience and ideas, so that our resources can have the greatest impact on the health of all New Mexico citizens.

We extend a special "Thank You" to our Board of Trustees, Community Advisory Committee, program partners, and donors for fostering a future that improves the health status and access to health care services and will advocate for a health policy, which will address the current and future needs of all New Mexicans.

Eric P. Serna
President

Robert Desiderio
Executive Director

CON ALMA HEALTH FOUNDATION, INC.
STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2003 AND 2002

	Unrestricted	Temporarily Restricted	Permanently Restricted	2003 Total	2002 Total
<u>Revenues and Support:</u>					
Contributions	\$140,895	95,239	3,500,000	3,736,134	20,186,907
Special Events	18,415	-	-	18,415	14,245
In-kind Contributions	19,858	19,508	-	39,366	30,794
Investment income, net	-	3,765,108	-	3,765,108	(849,678)
Other Income	-	-	-	-	57
Net Assets released from restrictions	940,223	(940,223)	-	-	-
Total Revenue:	<u>1,119,391</u>	<u>2,939,632</u>	<u>3,500,000</u>	<u>7,559,023</u>	<u>19,382,325</u>
<u>Expenses:</u>					
Healthcare Program	722,323	-	-	722,323	98,314
Administrative	194,964	-	-	194,964	12,074
Fund Raising	2,902	-	-	2,902	-
Special Events	53,717	-	-	53,717	52,631
Los Alamos - Auxiliary	34,294	-	-	34,294	-
Total Expenses:	<u>1,008,200</u>	<u>-</u>	<u>-</u>	<u>1,008,200</u>	<u>163,019</u>
Change in Net Assets:	<u>111,191</u>	<u>2,939,632</u>	<u>3,500,000</u>	<u>6,550,823</u>	<u>19,219,306</u>
Net Assets, Beginning of Year	<u>363,455</u>	<u>18,855,851</u>	<u>-</u>	<u>19,219,306</u>	<u>-</u>
Net Assets, End of Year	<u>\$474,646</u>	<u>21,795,483</u>	<u>3,500,000</u>	<u>25,770,129</u>	<u>19,219,306</u>

*This summarized information is derived from the audited financial statements, which can be obtained from the Foundation's office.

Caring Family Healing Community Healthy Living Understanding Faith

2002 Grantees

In 2003 30 organizations were funded. These grantees competed with 162 New Mexico organizations seeking more than \$5 million in funding.

- ARC of NM, Albuquerque
- C A P P E D, Inc., Alamogordo
- Center of Protective Environment, Inc., Alamogordo
- Chaparral Community Health Council, Chaparral
- Community Coalition for Healthcare Access, Albuquerque
- Community Wellness Center, Taos
- Corazon Behavioral Health Services, Inc., Los Alamos
- El Pueblo Health Services, Bernalillo
- Gathering Place, Thoreau
- Gerard's House, Santa Fe
- Hands Across Cultures, Corp., Espanola
- Hidalgo Medical Services, Lordsburg
- La Clinica de Familia, Las Cruces
- Literacy Volunteers of Santa Fe, Santa Fe
- Mora Valley Community Health Clinic, Mora

- Navajo United Methodist Center, Farmington
- Navajo Way, Inc., Fort Defiance
- New Mexico Center on Law and Poverty, Albuquerque
- New Mexico Coalition Against Domestic, Albuquerque
- New Mexico Teen Pregnancy Coalition, Albuquerque
- New Mexico Voices for Children, Albuquerque
- Northern New Mexico Women's Health & Birth Center, Taos
- Pine Hill Health Center, Pine Hill
- Rainbow Women Wellness & Resource, Grants
- REACH 2000, Roswell
- Rio Arriba Family Care Network, Espanola
- Santa Fe Project Access (SFPA), Santa Fe
- Senior Citizens' Law Office, Albuquerque
- Southwest Organizing Project, Albuquerque
- St. Martin's Hospitality Center, Albuquerque

"These organizations are making a difference in the health care available to New Mexicans. We will continue to work toward our goal of healthy New Mexicans living in healthy communities."

- Robert Desiderio, Executive Director, Con Alma Health Foundation



Healthy Living Understanding Faith

Grant recommendations are made by the Con Alma Health Foundation Grantmaking Committee and are ratified by the foundation's board of trustees.

gives priority consideration to proposals that demonstrate strong collaborative relationships, have multiple funding sources, have a plan for sustainability, and address systemic change rather than direct services.

Grants are limited to qualified 501(c)(3) nonprofit organizations serving the residents of the state of New Mexico. Grants are not made to individuals, for scholarships/fellowships or for bricks, mortar, or property. The Con Alma grant guidelines are distributed in late spring and proposals are due in early fall.

Con Alma Health Foundation focuses broadly in the areas of health and human services with special emphasis on culturally diverse, rural and tribal communities. At the present time, Con Alma is funding primarily organizations that work in the area of youth risk behaviors. Con Alma

Caring Family Healing Community

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