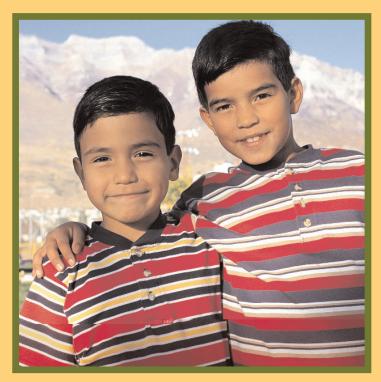
# CONALMA Health Foundation, Inc.



### 2003 ANNUAL REPORT

The Mission of Con Alma is to be aware of and respond to the health rights and needs of culturally and demographically diverse peoples and communities of New Mexico.

Con Alma seeks to improve the health status and access to health care services for all New Mexicans and advocate for a health policy that addresses the health needs of all New Mexicans. The foundation makes grants, contributions, and program related investments to fulfill this Mission.



The Heart and Soul of Health in New Mexico

## A Message



Since its creation in 2001, Con Alma health Foundation has been filling the gaps in public and private health care services across New Mexico. This has been an exciting time in which we have continued the work of growing a new health Foundation.

Our second year of grant making has been a time of growth, transition from a start-up organization, learning about the health needs in New Mexico communities, defining our priorities, and developing partnerships. Over the last two years we have presented more than 1.3 million dollars in grants to New Mexico health non-profits. This investment has addressed issues such as substance abuse, mental health, cancer resource surveys, health care for the homeless, and health education for many diverse populations.

Based on the scope and complexity of New Mexico health needs, Con Alma knows that collaboration is required among health professionals, government, business leaders, foundations, and health organizations. We have been actively leading and working with these partners to encourage a sharing of experience and ideas, so that our resources can have the greatest impact on the health of all New Mexico citizens.

We extend a special "Thank You" to our Board of Trustees, Community Advisory Committee, program partners, and donors for fostering a future that improves the health status and access to health care services and will advocate for a health policy, which will address the current and future needs of all New Mexicans.

Eric P. Serna President

Robert Desiderio **Executive Director** 

### CON ALMA HEALTH FOUNDATION, INC. STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2003 AND 2002

	<u>Unrestricted</u>	Temporarily	Permanently	2003	2002
		Restricted	Restricted	<u>Total</u>	<u>Total</u>
Revenues and Support:					
Contributions	\$140,895	95,239	3,500,000	3,736,134	20,186,907
Special Events	18,415	-	-	18,415	14,245
In-kind Contributions	19,858	19,508	-	39,366	30,794
Investment income, net	-	3,765,108	-	3,765,108	(849,678)
Other Income	-	-	-	-	57
Net Assets released from					
restrictions	940,223	(940,223)	-	-	-
Total Revenue:	1,119,391	2,939,632	3,500,000	7,559,023	19,382,325
Expenses:					
Healthcare Program	722,323	-	-	722,323	98,314
Administrative	194,964	-	-	194,964	12,074
Fund Raising	2,902	-	-	2,902	-
Special Events	53,717	-	-	53,717	52,631
Los Alamos - Auxiliary	34,294	-	-	34,294	-
Total Expenses:	1,008,200	-	<del>-</del>	1,008,200	163,019
Change in Net Assets:	111,191	2,939,632	3,500,000	6,550,823	19,219,306
Net Assets, Beginning of Year	363,455	18,855,851	<del>-</del>	19,219,306	
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Net Assets, End of Year	<u>\$474,646</u>	21,795,483	3,500,000	25,770,129	19,219,306

<sup>\*</sup>This summarized information is derived from the audited financial statements, which can be obtained from the Foundation's office.

## Healing

## Healthy Living Understanding

## 2002 Grantees

In 2003 30 organizations were funded. These grantees competed with 162 New Mexico organizations seeking more than \$5 million in funding.

ARC of NM, Albuquerque CAPPED, Inc., Alamogordo Center of Protective Environment, Inc., Alamogordo Chaparral Community Health Council, Chaparral Community Coalition for Healthcare Access, Albuquerque Community Wellness Center, Taos Corazon Behavioral Health Services, Inc., Los Alamos El Pueblo Health Services, Bernalillo Gathering Place, Thoreau Gerard's House, Santa Fe Hands Across Cultures, Corp., Espanola Hidalgo Medical Services, Lordsburg La Clinica de Familia, Las Cruces Literacy Volunteers of Santa Fe, Santa Fe

Mora Valley Community Health Clinic, Mora

Navajo United Methodist Center, Farmington Navajo Way, Inc., Fort Defiance New Mexico Center on Law and Poverty, Albuquerque New Mexico Coalition Against Domestic, Albuquerque New Mexico Teen Pregnancy Coalition, Albuquerque New Mexico Voices for Children, Albuquerque Northern New Mexico Women's Health & Birth Center, Taos Pine Hill Health Center, Pine Hill Rainbow Women Wellness & Resource, Grants REACH 2000, Roswell Rio Arriba Family Care Network, Espanola Santa Fe Project Access (SFPA), Santa Fe Senior Citizens' Law Office, Albuquerque Southwest Organizing Project, Albuquerque St. Martin's Hospitality Center, Albuquerque

"These organizations are making a difference in the health care available to New Mexicans. We will continue to work toward our goal of healthy New Mexicans living in healthy communities."

> - Robert Desiderio, Executive Director, Con Alma Health Foundation



## Grant Guidelines



Grant recommendations are made by the Con Alma Health Foundation Grantmaking Committee and are ratified by the foundation's board of trustees.

### **FUNDING RESTRICTIONS**

Grants are limited to qualified 501(c)(3) nonprofit organizations serving the residents of the state of New Mexico. Grants are not made to individuals, for scholarships/fellowships or for bricks, mortar, or property.

### AREAS OF INTEREST

Con Alma Health Foundation focuses broadly in the areas of health and human services with special emphasis on culturally diverse, rural and tribal communities. At the present time, Con Alma is funding primarily organizations that work in the area of youth risk behaviors. Con Alma

gives priority consideration to proposals that demonstrate strong collaborative relationships, have multiple funding sources, have a plan for sustainability, and address systemic change rather than direct services.

### **SCHEDULES**

The Con Alma grant guidelines are distributed in late spring and proposals are due in early fall.

For donations or grant information contact: Con Alma Health Foundation P.O. Box 23855 Santa Fe, NM 87505 (505) 438-0776 fax (505) 438-6223 www.conalma.org

Elizabeth Bernal

Elephant Butte, NM

Healing

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Las Vegas, NM

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