The Family YMCA
Photo by Jackie Munro
Everyone should have an equal chance at living a healthy life, regardless of a person’s ethnicity, income or zip code.

ALFREDO VIGIL, MD
President, Board of Trustees

DOLORES E. ROYBAL,
PHD, MSW
Executive Director
This year we have celebrated the power of partnerships; it’s a value that we uphold in everything we do at Con Alma Health Foundation. It is reflected in our partnerships with our grantees and funding partners. In our grant investments, comprehensive studies and advocacy work, we know we can accomplish more by bringing people together to find solutions to our health challenges and work toward health equity in New Mexico.

In one of our major collaborations this year, we partnered with the W.K. Kellogg Foundation and the Health Equity Partnership, an initiative at the Santa Fe Community Foundation, on our latest project to bolster New Mexico’s health-care safety net and advocate for strong health policies. Together with our partners, we will identify the most impactful next steps from our report, *Achieving Equity in Health for Children and Families in New Mexico Through the Affordable Care Act*. We expect this collective effort, funded by a $200,000 grant from the W.K. Kellogg Foundation, will result in stronger networks that can address continuing issues around health care and the health needs of all.

We also studied the impact of grandparents raising grandchildren in New Mexico, particularly in situations where parents are not involved. We distributed our findings to local and state decision makers so they could understand the stories behind our statistics and learn how government, nonprofits and advocates can better support a population that often works and lives in poverty. We included information in our report, *Grandparents Raising Grandchildren in New Mexico: Understanding the Trend & Stemming the Tide*, about how we can strengthen our families so grandparents aren’t solely responsible for their grandchildren.

In addition to our initiatives, we invest resources in joining incredible organizations that aim to reduce racism, improve border health and strengthen the nonprofit sector. This year we continued to champion the goals of the New Mexico Health Equity Working Group, U.S.-Mexico Border Philanthropy Partnership and New Mexico Association of Grantmakers.

Our ultimate partners are the dedicated members of our Board of Trustees and Community Advisory Committee—people who share our values and their insight into health issues affecting their diverse communities. We thank our devoted members and professional staff for helping us build partnerships and invest in change so all individuals have an equal chance at living a healthy life, regardless of their income, race or zip code.

In Partnership,

Alfredo Vigil, MD and Dolores E. Roybal, PhD, MSW
History

IN 2001, policy makers and health-consumer advocates collaborated to establish Con Alma Health Foundation as the best way to invest more than $20 million from the sale of Blue Cross Blue Shield of New Mexico. State law required that its assets be set aside for a nonprofit dedicated to health in New Mexico.

A year later the nonprofit Banner Health Systems sold Los Alamos Medical Center to a for-profit corporation, creating a fund from some of the proceeds to serve the health-care needs of people living in Los Alamos, Rio Arriba and northern Santa Fe counties. We partner with the Hospital Auxiliary of the Los Alamos Medical Center as the Northern New Mexico Health Grants Group (NNMHGG) to award annual grants from the fund.

For 17 years, we have followed our collaborative roots—investing more than $14 million in nonprofits improving health in New Mexico and bringing people together to work toward health equity.
Mission

CON ALMA HEALTH FOUNDATION is organized to be aware of and respond to the health rights and needs of the culturally and demographically diverse peoples and communities of New Mexico. Con Alma seeks to improve the health status and access to health care services for all New Mexican communities and advocates for a health policy that addresses the health needs of all in New Mexico. The Foundation makes grants, contributions, and program-related investments to fulfill its mission.

Core Values

Guiding Con Alma Health Foundation are six core values

1. Improve the health status of all New Mexicans
2. Maintain the public trust
3. Involve, collaborate and partner with New Mexico communities
4. Innovate and lead
5. Teach and learn
6. Be an effective advocate for a health policy which supports the Foundation’s charitable purpose and mission
OPHELIA REEDER
Executive Director, Behavioral Health Substance Treatment Center

Applying her passion for health equity and her extensive experience in building coalitions, Ophelia Reeder has brought people and organizations together to improve public health in northwestern New Mexico.

For 17 years, Ms. Reeder facilitated the McKinley Community Health Council. In that role she engaged government, educational institutions, hospitals, community leaders and elected officials to address complex health issues in the Navajo Nation and throughout the region.

Today Ms. Reeder is executive director of the Behavioral Health Substance Treatment Center at the Rehoboth McKinley Christian Hospital in Gallup. Also, her community of Mentmore selected her to serve on the board of Gallup Indian Medical Center.

Helen Tso, a health services outreach officer for the University of New Mexico Health Sciences Center’s Office for Community Health, nominated Ms. Reeder to be a Hero of Health. In her nomination letter, Ms. Tso wrote, “Her tenacity for equality and her insights about the broad spectrum of health in a part of the state that depends on such dedicated individuals continue to be a benefit for the whole community.”

In recognition of Ms. Reeder’s distinguished service, Con Alma is donating $1,000 to her chosen nonprofit, Alzheimer’s Association, New Mexico Chapter, with the funds designated for McKinley County.

MARY STOECKER
Health Promotion Specialist, New Mexico Department of Health (retired)

Mary Stoecker understands the importance of bringing people together to improve the economic resiliency of rural New Mexico.

Ms. Stoecker spent 20 years fostering a culture of regional collaboration in Grant, Catron, Luna and Hidalgo counties in her position with the New Mexico Department of Health. She facilitated groundbreaking dialogue so that the counties could identify their needs and turn ideas into action, and she trained hundreds on strategic systems planning to improve community health.

She also was instrumental in establishing and facilitating the Corre Caminos Regional Transit System, the Inmate Support program, and the southwestern New Mexico Regional Strategic Plan for Energy Efficiency and Renewable Energy.

Ms. Stoecker notes that many incredible people have worked on partnered initiatives in New Mexico communities. “It takes so darn long to affect system and policy changes that a ‘kudo’ to those working and volunteering in the field of health promotion and community organizing really helps them to keep at it,” she said. “I’ll be representing all those folks in Grant County and our three partner counties of Catron, Luna and Hidalgo.”

In honor of Ms. Stoecker, Con Alma is donating $1,000 to the nonprofit she selected, the Inmate Support Program of the Behavioral Health Collaborative Continuum of Care in Grant County.

photos by Gabriella Marks
We are shining a light on the power of partnerships this year because it is key to everything we do—our grants, our advocacy, our initiatives, and our ultimate goal of achieving health equity in New Mexico. We know it is our rich partnerships that allowed us to receive the Public Health Advocate award from the New Mexico Public Health Association for making a “positive health-related change.”

Our long-term partnership with the New Mexico Health Equity Working Group brings people together to work toward health equity and eliminate institutional racism. Our involvement with the U.S. Border Philanthropy Partnership is another essential partnership that aligns with our values to support everyone who lives in New Mexico, especially those who are under-insured and marginalized, like immigrants and seniors.

We have previously studied the needs of seniors, and this year we worked with others to study the population of grandparents raising grandchildren to learn how to best support them and prevent others from raising their grandchildren alone.

We will continue to explore critical health issues and work with the connections we’ve made over the past 17 years. We thank all of our partners; they remind us of the true wealth of New Mexico—our people.
**MULTI-YEAR GRANTEES**  This year we worked with Sancre Productions to create four short videos that highlight the efforts of four nonprofits that received three-year grants, from 2014 to 2017, worth $150,000 each to progress their work in increasing people’s ability to get affordable health care and improving the quality of care.

“The New Mexico Center on Law and Poverty works primarily on behalf of hard-working New Mexicans, and one of the main barriers we’re trying to address is access to health care. Having an organization like Con Alma to fund the work of multiple organizations that increase health care access for everyone is an incredible asset to have in our state.”

_New Mexico Center on Law and Poverty_

“The VIDA (Vision for Dignity, Access and Accountability in Health Care) program at Casa de Salud is an element of community engagement that is critical towards involving the community in broader efforts beyond day-to-day health care service delivery to achieve health equity.”

_VIDA (Vision for Dignity, Access and Accountability in Health Care) program_

“The New Mexico Alliance for School-Based Health Care seeks to identify and promote system-wide solutions to improve access to quality health care for young people. Our work has strengthened partnerships among a wide range of individuals and organizations and has led to an overall healthier New Mexico.”

_New Mexico Alliance for School-based Health Care_

“Our association was established to collectively improve health care for New Mexicans by advocating for our members and empowering them through education. Certification for community health workers has been a collaborative process among many different partners, including the Con Alma Health Foundation.”

_New Mexico Community Health Worker Association_

“The New Mexico Center on Law and Poverty works primarily on behalf of hard-working New Mexicans, and one of the main barriers we’re trying to address is access to health care. Having an organization like Con Alma to fund the work of multiple organizations that increase health care access for everyone is an incredible asset to have in our state.”

_New Mexico Center on Law and Poverty_
BORDER PHILANTHROPY PARTNERSHIP

“Connecting with Con Alma Health Foundation has given us critical institutional credibility, allowing us to reach more than 240 volunteers from over 100 government, nonprofit and philanthropy organizations. We continue to build key partnerships to support and strengthen the important work of these leaders and organizations.”

Andy Carey, Executive Director, U.S.-Mexico Border Philanthropy Partnership

HEALTH EQUITY WORKING GROUP

“The Deconstructing Racism Committee thanks Con Alma for being such an enthusiastic and stalwart partner in addressing institutional racism by co-sponsoring Anti-Racism Day at the State Legislature for the past nine years. This partnership has enabled us to engage students in answering the question, “How Has Racism Affected Me,” sharing their answers with the New Mexico Senate and in our event in the Rotunda, and providing venues for our many partners to participate in the Anti-Racism Day events.”

Deconstructing Racism Committee of the New Mexico Health Equity Working Group

GRANDPARENTS RAISING GRANDCHILDREN

“Con Alma recognizes that partnerships are necessary to help New Mexico be a healthier state. Its Grandparents Raising Grandchildren report increased awareness of a critical issue in our state—how more grandparents are raising their grandchildren without parental involvement—and recommends how policy makers, nonprofits and others can work together to support this population and help families stay intact.”

Susie Trujillo, Con Alma Health Foundation Community Advisory Committee Member

PUBLIC HEALTH ADVOCACY AWARD

“Con Alma engages others in program initiatives and leverages resources to support community problem-solving, self-definition, self-determination and capacity building. It looks to culture, tradition and community for existing strengths and assets that can serve as solutions to community needs.”

Ron Hale, Co-chair, New Mexico Alliance of Health Councils

“From the moment Dolores Roybal said that Con Alma would support our effort to convene all of the health councils in September 2010 to consider forming a statewide alliance of health councils, it was clear that the Con Alma Health Foundation was a lot more than just a funder. They have been a full partner in supporting the health councils, identifying multiple opportunities to work together in creative ways in all the years since then. Leaving the old paradigm of being ‘just a funder’ behind, Con Alma leads the way with the partnership model!”

Marsha McMurray-Avila, Executive Director, Bernalillo County Community Health Council

Photo by Las Cumbres Community Services
CON ALMA HEALTH FOUNDATION 2017 GRANTS

Multi-Year Grants
Building alliances and capacity to address access and policies that advance health equity and impact underserved populations (4 grants, totaling $200,000)

**GENERATION JUSTICE** ($50,000) for innovative approaches that harness the power of media to shift prominent narratives to one of health equity and systems change by using inter-generational positive youth development in creating media campaigns that give rise to narratives based on truth, analysis, and hope.

**NEW ENERGY ECONOMY** ($50,000) to build the capacity of Four-corner residents to conduct a health impact assessment as a tool to advocate for a community-driven transition planning process that raises the voices of workers and residents in northwestern New Mexico affected by the San Juan Generating Station and mine’s imminent closure.

**NEW MEXICO VOICES FOR CHILDREN** ($50,000) to inform the public about proposed changes to, and impacts of, Medicaid on the health and economic security of New Mexicans by building community partnerships, conducting research and analysis, showcasing project findings and leveraging media to raise visibility.

**SANTA FE COMMUNITY COLLEGE** ($50,000) towards developing the Licensed Practical Nurse Career Pathway, a nursing program at Capitol High School in Santa Fe that would lead to employment and/or transfer to a pre-licensure nursing program as well as establish a core curriculum and sustainable model for other high schools in New Mexico.
Small Grants
Supporting health systems strategies to address the needs of our diverse communities (15 grants, totaling $175,000)

CHAINBREAKER COLLECTIVE ($9,000) in support of building leadership among low-income community members in Santa Fe to create, and be involved in, “Development Without Displacement Overlay,” a strength-based community-led development model

COMPOSTELA COMMUNITY AND FAMILY CULTURAL INSTITUTE ($10,000) for an innovative Community Health Worker/Navigator Training Project to build on the strengths of bilingual-bicultural Taos residents with disabilities seeking a path back to employment

EL PUEBLO HEALTH SERVICES ($8,000) towards implementing an outreach campaign to ensure residents of rural and low-income communities in Sandoval County have the opportunity to access quality, integrated health and behavioral care services

HEALTHY NATIVE COMMUNITIES PARTNERSHIP ($12,500) to engage community members and local advocates to connect data with collective wisdom and drive community solutions via Community Wellness Planning sessions in McKinley County

HELP OUTREACH TAOS ($15,000) towards implementing a coordinated approach to improve community response around suicide, prevention and intervention, and reduce negative stigma around mental health and substance abuse issues

NATIONAL LATINO BEHAVIORAL HEALTH ASSOCIATION ($13,000) towards maximizing delivery and accessibility of the On-Line Behavioral Health Interpreter Training to increase availability for New Mexico based interpreters in the behavioral health system

NEW MEXICO CHILD ADVOCACY NETWORK (NMCAN) ($14,000) in support of building the leadership and advocacy capacity of youth who spent time in foster care, as partners in developing policy and programming that prioritizes normalizing the foster care experience

NEW MEXICO DIRECT CAREGIVERS COALITION ($12,500) to improve the quality of New Mexico’s frontline healthcare jobs by leading a process on implementation of the Federal Fair Labor Standards Act and codifying a toolkit of exemplary employment practices

NEW MEXICO ENVIRONMENTAL LAW CENTER ($15,000) in support of providing New Mexico’s community and environmental advocates the legal tools required to more deeply impact policies that affect safe, sustainable drinking water and environmental health

NEW MEXICO RESILIENCY ALLIANCE ($13,000) for the Community Resilience Initiative which seeks to evaluate measures and methods of dialogue that builds on community strengths, a mentality of opportunity, and increases public investment in local communities

PROSPERITY WORKS ($8,000) towards expanding Prosperity Kids, a project that leverages resources and invests in families by opening pathways through a child’s savings account, in partnership with low-income communities in Mora County and Albuquerque

QUAY COUNTY HEALTH COUNCIL ($8,000) in support of developing a model for access to healthcare through piloting a telehealth for system-wide provision through partnerships with community organizations and Presbyterian Healthcare Services

SOUTHWEST ORGANIZING PROJECT ($8,000) in support of expanding the University Sin Fronteras program focused on leadership, policy, and civic engagement that builds upon participants’ talents, wisdom, and intergenerational skills-sharing

UNIVERSITY OF NEW MEXICO–KUNM FM 89.9 ($15,000) in support of KUNM’s Public Health New Mexico reporting project to increase awareness and knowledge about public health and poverty issues in New Mexico with special attention to rural communities

ZUNI YOUTH ENRICHMENT PROJECT ($14,000) towards Promoting Youth Resilience through Camp Counselor Training program aimed at gaining understanding of Native American histories of perseverance and incorporating principles of trauma-informed care
Technical Assistance Grants
Strengthening the capacity of New Mexico’s nonprofit sector (12 grants, totaling $90,000)

**ABRAZOS FAMILY SUPPORT SERVICES** ($7,000) towards improving the quality of services in Bernalillo, Sandoval, Torrence, and Valencia counties via training and by increasing family involvement in the design and implementation of early intervention programs

**BREATH OF MY HEART BIRTHPLACE** ($7,000) to support the Care Coalition for Northern Families’ capacity to better serve pregnant women, infants, and children in Rio Arriba and northern Santa Fe counties and the Eight Northern Pueblos

**COMMUNITY PARTNERSHIP FOR CHILDREN** ($10,000) to support quality educational and health programming of young children through the next phase of shared-function training and technical assistance of a Grant County early childcare collaborative network

**THE COUNSELING CENTER** ($8,000) towards strengthening the capacity and partnership between the Otero County Juvenile Justice Board, The Counseling Center, and Alamogordo Public Schools to address behavioral health needs of at-risk youth

**EAST CENTRAL MINISTRIES, INC.** ($7,500) to engage consulting services to assist with building a stronger administrative foundation through improved internal protocols and systems leading to deeper community impact in Albuquerque’s International District

**ENLACE COMUNITARIO** ($7,000) to build the capacity of New Mexico domestic violence shelters and outreach programs to replicate Enlace’s culturally and linguistically appropriate, survivor-led program and incorporate guidance from Alumni Promotoras

**LAS CLINICAS DEL NORTE** ($8,500) in support of Bridges Out of Poverty, a staff training program designed to examine and eliminate barriers to health care through changing program designs, policies and procedures in order to lead to improved outcomes

**MESILLA VALLEY CASA, INC.** ($8,000) to increase volunteer recruitment, comprehensive training and on-going supervision of advocates to ensure foster children have a dedicated advocate who can help ensure positive outcomes in Doña Ana County

**NEW MEXICO COALITION AGAINST DOMESTIC VIOLENCE** ($10,000) for the Medical Response to Domestic Violence-Related Strangulation training that teaches how to identify health risks, document injuries, prosecute offenders and connect survivors to advocacy services

**ONE DOOR CAMPUS** ($5,000) in support of developing an evaluation framework to establish an integrated coordinated referral system for individuals and families experiencing homelessness in Santa Fe and surrounding counties

**TRANSGENDER RESOURCE CENTER OF NEW MEXICO** ($7,000) towards training healthcare and behavior health providers to ensure access and safety for transgender New Mexicans in healthcare settings including identifying and recruiting providers in underserved areas

**UNIVERSITY OF NEW MEXICO EVALUATION LAB** ($5,000) in support of building the Lab’s reach and capacity to help nonprofit staff develop ongoing and sustainable evaluation processes for decision making using Evaluation Lab’s proven curriculum

Northern New Mexico Health Grants Group
Serving the unmet health needs of the people of Los Alamos, Rio Arriba, and northern Santa Fe counties through a partnership between the Con Alma Health Foundation and the Hospital Auxiliary for Los Alamos Medical Center (14 grants, totaling $150,000)

**AMERICAN HEART ASSOCIATION** ($7,000) for the CPR in Schools: Creating the Next Generation of Lifesavers program, which makes CPR kits and trainings available to teachers and students in Rio Arriba and Los Alamos high schools
ANGIOMA ALLIANCE, NEW MEXICO BRANCH ($10,000) for the Baca Family Historical Project to decrease barriers for those affected by a genetic form of cerebral cavernous malformations, a blood vessel illness affecting residents of northern New Mexico

CANCER SERVICES OF NEW MEXICO ($5,000) to enable families from Los Alamos, Española and Northern Santa Fe county to participate in 2018 family retreats to strengthen emotional support systems and increase understanding of the patient experience

COMPASSIONATE TOUCH NETWORK ($12,500) for Breaking the Silence: Changing the Conversation Around Mental Illness, which engages teenagers in Española, Los Alamos and Pojoaque in classroom lessons, public forums and monologues by family members

ECONOMIC COUNCIL HELPING OTHERS—ECHO ($9,000) for the Food For Kids Backpack Program in rural Rio Arriba County schools, including Chama, Dulce and Tierra Amarilla, with kid-friendly, nutritious food to support good health and improve educational success

FAMILY LEARNING CENTER ($13,500) for the Wrap-Around Program for Grandparents Raising Grandchildren, which provides assistance to families living in Española and surrounding communities in Rio Arriba County

THE FAMILY YMCA ($14,000) for the Española YMCA Teen Center’s Youth Outreach and Service-Learning programs that connect youth to their communities in positive ways that support healthy choices, skills building and tutoring to improve grades

LAS CLINICAS DEL NORTE ($15,000) to expand access to affordable high quality dental care services through a dental mobile unit visiting rural senior centers and schools in the Abiquiu and Ojo Caliente areas where care is limited or non-existent

LOS ALAMOS FAMILY COUNCIL ($15,000) to support access to community mental health services in Los Alamos and surrounding areas for everyone who needs support services related to suicide, substance abuse or domestic violence, regardless of an ability to pay

LOS ALAMOS JUVENILE JUSTICE ADVISORY BOARD ($13,000) to further expand the Youth Mental Health First Aid Trainings for Los Alamos Public School employees who interact with youth to recognize symptoms and refer adolescents in crisis to supportive services

MCCURDY SCHOOLS OF NORTHERN NEW MEXICO ($13,500) for Project Cariño, which provides mental health counseling to all ages of students and their families to help promote self-esteem, emotional well-being, social, and educational outcomes

NORTHERN YOUTH PROJECT ($9,000) for Improving Health Outcomes of Rural Teens in northern New Mexico through mentoring and internship programs where teens learn from mentors and work to design and implement arts, agriculture and leadership projects

RONALD MCDONALD HOUSE CHARITIES OF NEW MEXICO ($6,000) for the House Lodging Program, which provides a home away from home for families of pediatric patients from Rio Arriba County while they are accessing needed medical care in Albuquerque

SOMOS AMIGOS OF NORTHERN NEW MEXICO ($7,500) for the Homes Repair for Better Health program, which allows low-income residents to remain safe, secure and healthy in their own homes in Española, Chimayo, Los Alamos and surrounding rural communities
### CON ALMA HEALTH FOUNDATION, INC. | STATEMENT OF FINANCIAL POSITION

December 31, 2017 | With Summarized Comparative Totals as of December 31, 2016

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>WITH DONOR RESTRICTIONS</th>
<th>2017 TOTAL</th>
<th>2016 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CURRENT ASSETS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$965,307</td>
<td>$297,260</td>
<td>$1,262,567</td>
<td>$1,189,097</td>
</tr>
<tr>
<td>Grants receivable</td>
<td>–</td>
<td>141,780</td>
<td>141,780</td>
<td>–</td>
</tr>
<tr>
<td>Investments, at fair value</td>
<td>–</td>
<td>26,736,820</td>
<td>26,736,820</td>
<td>24,508,382</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>–</td>
<td>12,198</td>
<td>12,198</td>
<td>19,229</td>
</tr>
<tr>
<td>TOTAL CURRENT ASSETS</td>
<td>965,307</td>
<td>27,188,058</td>
<td>28,153,365</td>
<td>25,716,708</td>
</tr>
<tr>
<td>PROPERTY AND EQUIPMENT, NET</td>
<td>–</td>
<td>721,895</td>
<td>721,895</td>
<td>743,194</td>
</tr>
<tr>
<td>TOTAL ASSETS</td>
<td>$965,307</td>
<td>$27,909,953</td>
<td>$28,875,260</td>
<td>$26,459,902</td>
</tr>
</tbody>
</table>

| LIABILITIES AND NET ASSETS |                               |                         |           |           |
| CURRENT LIABILITIES |                               |                         |           |           |
| Accounts payable | $19,373 | – | $19,373 | $15,125 |
| Grants payable | 315,000 | – | 315,000 | 292,500 |
| Accrued liabilities | 45,581 | – | 45,581 | 54,148 |
| Accrued federal excise tax | – | – | – | – |
| TOTAL LIABILITIES | 379,954 | – | 379,954 | 361,773 |
| NET ASSETS |                               |                         |           |           |
| Without donor restrictions | 585,353 | – | 585,353 | 585,353 |
| With donor restrictions | – | 27,909,953 | 27,909,953 | 25,512,776 |
| TOTAL NET ASSETS | 585,353 | 27,909,953 | 28,495,306 | 26,098,129 |
| TOTAL LIABILITIES AND NET ASSETS | $965,307 | $27,909,953 | $28,875,260 | $26,459,902 |

This is a summary. The audited financial statements are available for inspection at Con Alma Health Foundation’s office, admin@conalma.org. Independent auditors: Carr, Riggs & Ingram, CPAs and Advisors.
## CON ALMA HEALTH FOUNDATION, INC. | STATEMENT OF ACTIVITIES
For the Year Ended December 31, 2017 | With Summarized Comparative Totals for the Year Ended December 31, 2016

<table>
<thead>
<tr>
<th></th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>WITH DONOR RESTRICTIONS</th>
<th>2017 TOTAL</th>
<th>2016 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>REVENUES AND SUPPORT</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>–</td>
<td>$200,000</td>
<td>$200,000</td>
<td>–</td>
</tr>
<tr>
<td>Contributions</td>
<td>–</td>
<td>$4,000</td>
<td>$4,000</td>
<td>12,500</td>
</tr>
<tr>
<td>Special events, net</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>(10,341)</td>
</tr>
<tr>
<td>Investment income (loss), net</td>
<td>–</td>
<td>3,740,402</td>
<td>3,740,402</td>
<td>2,592,757</td>
</tr>
<tr>
<td>Other income</td>
<td>–</td>
<td>792</td>
<td>792</td>
<td>1,801</td>
</tr>
<tr>
<td><strong>Net assets released from restrictions:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investment return appropriated and released for current operations from donor-restricted endowment</td>
<td>1,548,017</td>
<td>(1,548,017)</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES AND SUPPORT</strong></td>
<td>1,548,017</td>
<td>2,397,177</td>
<td>3,945,194</td>
<td>2,596,717</td>
</tr>
<tr>
<td>EXPENSES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foundation healthcare programs</td>
<td>1,016,383</td>
<td>–</td>
<td>1,016,383</td>
<td>927,003</td>
</tr>
<tr>
<td>NNMHGG healthcare programs</td>
<td>222,524</td>
<td>–</td>
<td>222,524</td>
<td>209,824</td>
</tr>
<tr>
<td>General and administrative</td>
<td>247,526</td>
<td>–</td>
<td>247,526</td>
<td>233,748</td>
</tr>
<tr>
<td>NNMHGG general and administrative</td>
<td>44,273</td>
<td>–</td>
<td>44,273</td>
<td>41,950</td>
</tr>
<tr>
<td>Fundraising</td>
<td>9,242</td>
<td>–</td>
<td>9,242</td>
<td>8,761</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>1,539,948</td>
<td>–</td>
<td>1,539,948</td>
<td>1,421,286</td>
</tr>
<tr>
<td>CHANGE IN NET ASSETS BEFORE PROVISIONS FOR EXCISE TAXES</td>
<td>8,069</td>
<td>2,397,177</td>
<td>2,405,246</td>
<td>1,175,431</td>
</tr>
<tr>
<td><strong>EXCISE TAXES</strong></td>
<td>(8,069)</td>
<td>–</td>
<td>(8,069)</td>
<td>(5,651)</td>
</tr>
<tr>
<td>CHANGE IN NET ASSETS</td>
<td>–</td>
<td>2,397,177</td>
<td>2,397,177</td>
<td>1,169,780</td>
</tr>
<tr>
<td>NET ASSETS, BEGINNING OF THE YEAR</td>
<td>585,353</td>
<td>25,512,776</td>
<td>26,098,129</td>
<td>24,928,349</td>
</tr>
<tr>
<td>NET ASSETS, END OF THE YEAR</td>
<td>$585,353</td>
<td>$27,909,953</td>
<td>$28,495,306</td>
<td>$26,098,129</td>
</tr>
</tbody>
</table>

**GRANTS FROM INCEPTION-NNMHGG | December 31, 2017**

- Net Asset Value: $4,766,623
- Banner Health Contributions: $3,500,000
- Cumulative Grants: $2,437,499

**GRANTS FROM INCEPTION–CON ALMA (EXCLUDING NNMHGG) | December 31, 2017**

- Net Asset Value: $23,728,405
- Blue Cross Contribution: $20,000,000
- Cumulative Grants: $11,728,818
Partners

Apex
Asset Funders Network/New Mexico Chapter
Century Bank
Daniel’s Insurance
Lisa Cacari Stone, PhD, Transdisciplinary Research, Equity and Engagement Center, UNM
Los Alamos Hospital Auxiliary
National Advisory Committee on Rural Health
National Association of Social Workers
New Mexico Aging and Long-Term Services Department (Policy Advisory Committee)
New Mexico Association of Grantmakers
New Mexico Health Equity Working Group
New Mexico Highlands University School of Social Work
Rural Health Philanthropy Partnership
U.S. – Mexico Border Philanthropy Partnership
W.K. Kellogg Foundation

Connections

Candace Hintenach, CPA
Cisneros Design
Deborah Busemeyer, Communications Consultant
Gabriella Marks, Photographer
New Ventures Consulting
Sancre Productions
Schaefer IT Consulting
Stories for Change
Susan Cantor, Graphic Designer

Northern New Mexico Health Grants Group 2016-2017

CHAIR
Kathleen Maley, DO
Sue Friar
Joe Gutierrez
Dolores E. Roybal, PhD, MSW
Wendy Schamaun
Teri Nixon

Outgoing 2017 NNMHGG Members
Svetlana Zhishkevich
Board of Trustees 2016-17

**PRESIDENT**
Alfredo Vigil, MD, Taos

**VICE PRESIDENT**
Valerie Romero-Leggott, MD, Albuquerque

**TREASURER**
Richard Tyner, Santa Fe

**SECRETARY**
Twila Rutter, Clovis

Yvette Kaufman-Bell, Albuquerque
Barrett Brewer, Gila
Judith Cooper, Clayton
Renee Goldtooth, Navajo Nation
Ardena Orosco, Mescalero
Regis Pecos, Cochiti Pueblo
Robert Phillips, PhD, Roswell
Sherrick Roanhorse, Albuquerque
Carlos Romero, Albuquerque
Trish Ruiz, Hobbs
Deborah Walker, Santa Fe

**Outgoing 2017 BOT Members**
Louis Luna, Deming
Benny Shendo, Jemez Pueblo

Community Advisory Committee 2016-2017

**CHAIR**
Jim Coates, Glenwood

**VICE CHAIR**
Patricia Gallegos, Ribera

**SECRETARY**
Wanda Ross Padilla, Santa Fe

Beverly Allen, Carlsbad
Sara Araujo, Placitas
Leigh Caswell, Albuquerque
Patricia Collins, Hobbs
Melanie Goodman, Mesilla
Donna House, Alcalde
Sonlatsa Jim-Martin, Gallup
Nathan Padilla, Roswell
Angelica Solares, Albuquerque
Louise Tracey-Hosa, Las Cruces
Susie Trujillo, Silver City
Helen Tso, Farmington
Brahna Wilczynski, Sandia Park

**Outgoing 2017 Community Advisory Committee**
Laura Jaramillo, Grants

Con Alma Health Foundation Staff

**EXECUTIVE DIRECTOR**
Dolores E. Roybal

**PROGRAM DIRECTOR**
Nelsy Dominguez

**ASSOCIATE DIRECTOR**
Amy Donafrio

**INFORMATION MANAGER**
Cecile LaBore

**COMMUNICATIONS & OUTREACH COORDINATOR**
Dennis McCutcheon

**OFFICE MANAGER**
Nichole Medina-Stone

**GRADUATE INTERN**
Melissa Hongkham

Departing ConAlma Staff

Our thanks and best wishes to Yvonne John, office manager and Rebecca Whitaker, graduate intern

SPECIAL THANKS TO OUR 2017 GRANTEE RECOGNITION EVENT SPONSORS